



# HUDSON CITY SCHOOL DISTRICT 2024-2025 PROPOSED BUDGET





**Dr. Juliette Pennyman**, Superintendent of Schools

Dear Hudson City School District Community,

The Hudson City School District is pleased to propose a fiscally responsible spending plan that allows us to sustain and enhance the school environment and continue to provide student opportunities for our school community in the 2024-25 school year. The proposed \$55,602,026 budget would continue supporting the District's mission of ensuring that students have varied opportunities to achieve academic excellence, become future-ready, and commit to civic engagement.

The estimated tax levy increase is 2.00%, which is the District's maximum allowable increase (or tax cap) calculated under New York State's property tax cap law. This is the eighth year in a row that the District has proposed a fiscally responsible spending plan with a tax levy increase not exceeding the tax cap.

The proposed \$55,602,026 budget maintains varied opportunities for students to succeed academically and become future-ready. Examples include 45+ high school electives, college credit-bearing courses, and career and technical education programs through a partnership with Questar III BOCES.

The 2024-25 budget highlights the ever-present effort to maximize the skills and characteristics possessed by District staff to close the budget gap and reallocate funds to provide programs that will enhance the overall learning experience for all students.

Moving forward, the District will be following my "Six Keys for School Improvement", as explained in my 125-Day Progress Report to the Board of Education, faculty and staff earlier this year.

The hexagonal approach will address:

- Strengthening the instructional core.
- Strengthening instructional leadership capacity.
- Improving data-driven practices.
- Establishing a tiered support to school support and intervention
- Promoting a positive, inclusive environment for all stakeholders.
- Increasing accountability and monitoring in the District.

Implementation has already begun. Instructional coaches in the subjects of math and ELA provide an added resource for our students and staff. Constant review of District curriculum, policies and resources occur at the building and District level to ensure the health and safety of students and staff are being attended to and progress points are being reached. To reward students and staff members for their conduct and progressive actions, Positive Behavioral Interventions and Supports (PBIS) implementation in all three buildings brings exciting opportunities to showcase the District's mantra, #HudsonTogetherWeCan.

The District's strategic plan sets priorities, focuses energy and resources, strengthens operations and ensures that employees and other stakeholders work toward common goals. The approach to review and update the District's current plan and stages of implementation includes community engagement in the form of focus groups, community events and surveys in coming months, revising the strategy with guidance and direction from the


Board of Education and staff this summer, and the Board of Education's plan finalization between September and October 2024.

The 2023-24 school year laid the foundation for bridging the gap between the District and the community through interactive events providing community input and involvement. Dr. Pennyman's "Conversations with the Superintendent", held every third Thursday of the month, and "Coffee with the Superintendent", every first Thursday morning of the month, to hear suggestions, concerns and questions from community members at local community hubs and with faculty and staff at the Central Office have provided great perspective to the Superintendent. The launch of the first "Friday Family Fun Night" on Jan. 19, 2024 and the continuation of "Hudson Saturday Academy" on Feb. 10, 2024 allowed families to engage in fun learning opportunities together, enjoy meals provided by the District and to embrace the District's vision of creating a healthy and forward-moving place to work, learn and accomplish goals.

In addition to the budget proposal, voters are asked to decide on candidates to fill two seats on the Board of Education. These seats are full three-year, unpaid terms effective July 1, 2024, through June 30, 2027. In addition to the listed candidates, voters may write-in names of preferred candidates who reside within the Hudson City School District- See the list of candidates who will be included on the ballot at [www.hudsoncsd.org](http://www.hudsoncsd.org). Please exercise your right to vote on Tuesday, May 21, 2024, from 11 a.m. to 8 p.m. at your designated school budget polling location:

- District 1: City of Hudson - Central Fire Station (77 North 7th Street, Hudson).
- District 2: Greenport, Stottville/Stockport, & Ghent - Greenport Community Center (500 Town Hall Drive, Hudson).
- District 3: Claverack, Livingston, Taghkanic - A.B. Shaw Firehouse (67 Route 23, Claverack).

Thank you for your continued support as we work to provide Hudson students with a high-quality academic and social-emotional education as they prepare for their futures.

Sincerely,  
  
Dr. Juliette Pennyman  
Superintendent of Schools  
Hudson City School District  
#HudsonTogetherWeCan!



**HUDSON CITY SCHOOL DISTRICT**

**BOARD OF EDUCATION**

Willette Jones, President

Mark DePace, Vice President

Kjirsten Gustavson

Selha Graham

Calvin Lewis

Lauren Jones

Lakia Walker

Fathima Chowdhury, Student Representative

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# Revenue Summary

	<b>Budget 2023-24</b>	<b>Proposed Budget 2024-25</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>School Taxes</b>	\$ 24,958,851	\$ 25,458,028	\$ 499,177	2.00%
<b><u>Other Local Revenues:</u></b>				
Payments in Lieu of Taxes	212,609	200,000	(12,609)	-5.93%
Tax Penalty and Interest	80,000	80,000	-	0.00%
Utility Tax	600,000	600,000	-	0.00%
Interest	100,000	100,000	-	0.00%
Rental Fees	20,000	20,000	-	0.00%
Medicaid Reimbursement	175,000	175,000	-	0.00%
Refund of Prior Year Expenses - BOCES	80,000	80,000	-	0.00%
E-Rate	45,000	45,000	-	0.00%
Tuition (1310 / 2230 / 3104)	-	-	-	#DIV/0!
Interfund Revenues - Capitalized Interest	-	-	-	0.00%
Refund of Prior Yr Surplus - RCG Trust	685,000	685,000	-	0.00%
Other	80,000	80,000	-	0.00%
<b>Total Other Local Revenues</b>	<b>\$ 2,077,609</b>	<b>\$ 2,065,000</b>	<b>\$ (12,609)</b>	<b>-0.61%</b>
<b><u>State Aid:</u></b>				
Operating Aid	23,503,217	23,843,463	340,246	1.45%
BOCES Aid	1,033,858	892,701	(141,157)	-13.65%
Computer Software Aid	22,791	22,791	-	0.00%
Library Aid	9,179	9,179	-	0.00%
Textbook Aid	98,517	95,380	(3,137)	-3.18%
Hardware/Other Aid	16,192	13,864	(2,328)	-14.38%
Transportation Aid	1,650,000	2,062,304	412,304	24.99%
<b>Total State Aid</b>	<b>\$ 26,333,754</b>	<b>\$ 26,939,682</b>	<b>\$ 605,928</b>	<b>2.30%</b>
<b>Total Revenues</b>	<b>* \$ 53,370,214</b>	<b>\$ 54,462,710</b>	<b>\$ 1,092,496</b>	<b>2.05%</b>
<i>Total with \$1,139,316 of fund balance</i>	54,509,530	55,602,026	1,092,496	2.00%

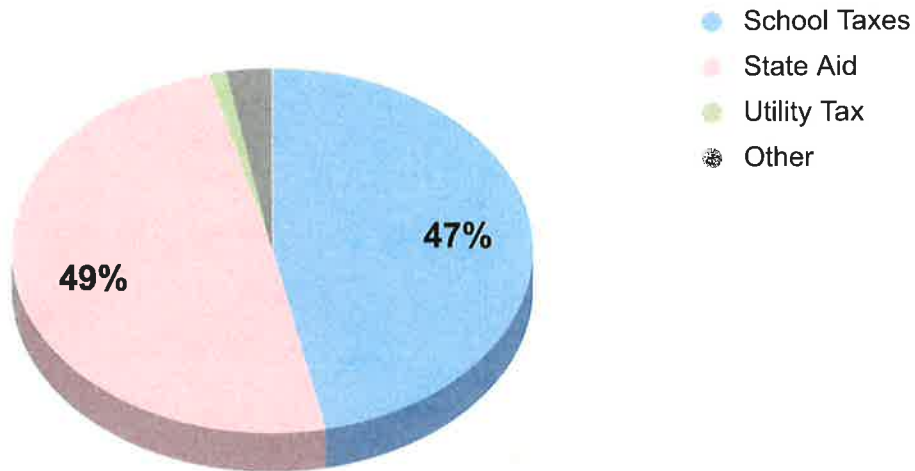
*\*Totals may reflect rounding variances*

# Revenue Breakdown

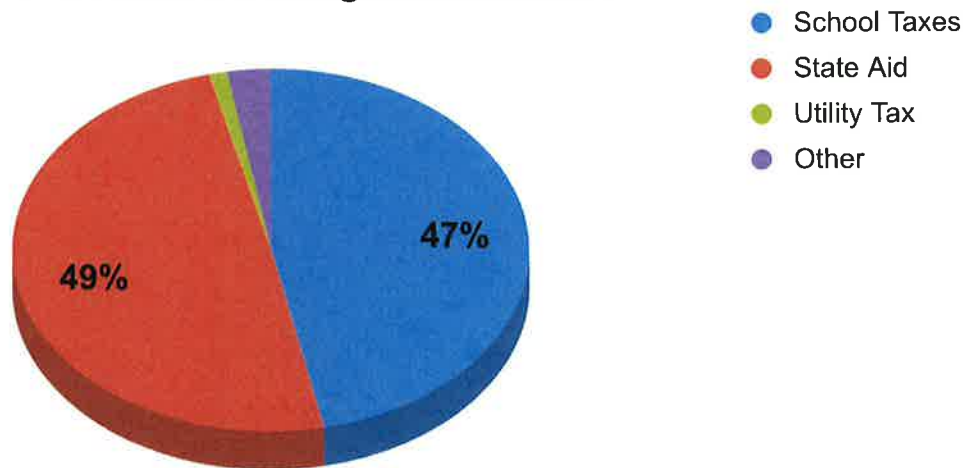
	<b>Budget</b>	<b>Proposed</b>		
	<b>2023-2024</b>	<b>Budget</b>	<b>Dollar</b>	<b>Percent</b>
		<b>2024-2025</b>	<b>Change</b>	<b>Change</b>
School Taxes	\$ 24,958,851	\$ 25,458,028	\$ 499,177	2.00%
State Aid	\$ 26,333,754	\$ 26,939,682	\$ 605,928	2.30%
Utility Tax	\$ 600,000	\$ 600,000	\$ -	0.00%
Other	\$ 1,477,609	\$ 1,465,000	\$ (12,609)	-0.85%
<b>Total Revenue</b>	<b>* \$ 53,370,214</b>	<b>\$ 54,462,710</b>	<b>\$ 1,092,496</b>	<b>2.05%</b>
<i>Total with \$1,139,316 of Fund balance</i>	<i>\$ 54,509,530</i>	<i>\$ 55,602,026</i>	<i>\$ 1,092,496</i>	<i>2.00%</i>

*\*Totals may reflect rounding variances*

## 2023-2024 Revenue Budget Breakdown



## 2024-25 Revenue Budget Breakdown



# Appropriation Summary

	<b>Budget 2023-24</b>	<b>Proposed Budget 2024-25</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>General Support</b>				
Board of Education	\$ 33,830	\$ 34,479	\$ 649	1.92%
Central Administration	\$ 296,022	\$ 304,498	\$ 8,476	2.86%
Finance	\$ 642,239	\$ 719,716	\$ 77,477	12.06%
Staff	\$ 325,186	\$ 383,019	\$ 57,833	17.78%
Central Services	\$ 3,322,556	\$ 3,362,708	\$ 40,152	1.21%
Special Items	\$ 606,500	\$ 576,950	\$ (29,550)	-4.87%
<b>Total General Support</b>	<b>\$ 5,226,333</b>	<b>\$ 5,381,369</b>	<b>\$ 155,036</b>	<b>2.97%</b>
<b>Instruction</b>				
Instructional Administration	\$ 2,411,144	\$ 2,512,925	\$ 101,781	4.22%
Teaching Regular School	\$ 11,742,414	\$ 11,472,824	\$ (269,590)	-2.30%
Teaching Special Education	\$ 8,564,577	\$ 8,565,675	\$ 1,098	0.01%
Occupational Education	\$ 709,000	\$ 730,270	\$ 21,270	3.00%
Employment Preparation Program	\$ 60,700	\$ 37,521	\$ (23,179)	-38.19%
Instructional Media	\$ 1,574,086	\$ 1,604,977	\$ 30,891	1.96%
Pupil Services	\$ 2,272,870	\$ 2,662,532	\$ 389,662	17.14%
<b>Total Instruction</b>	<b>\$ 27,334,791</b>	<b>\$ 27,586,723</b>	<b>\$ 251,932</b>	<b>0.92%</b>
<b>Pupil Transportation</b>				
District Transportation Services	\$ 14,000	\$ 14,000	\$ -	0.00%
Contract Transportation	\$ 4,050,000	\$ 4,178,700	\$ 128,700	3.18%
<b>Total Pupil Transportation</b>	<b>\$ 4,064,000</b>	<b>\$ 4,192,700</b>	<b>\$ 128,700</b>	<b>3.17%</b>
<b>Community Services</b>				
Recreation/Community Services	\$ 38,500	\$ 39,550	\$ 1,050	2.73%
<b>Total Community Services</b>	<b>\$ 38,500</b>	<b>\$ 39,550</b>	<b>\$ 1,050</b>	<b>2.73%</b>
<b>Undistributed</b>				
State Retirement	\$ -	\$ -	\$ -	0.00%
Teachers Retirement	\$ 1,875,000	\$ 1,921,875	\$ 46,875	2.50%
Social Security	\$ 1,825,000	\$ 1,870,625	\$ 45,625	2.50%
Workers' Compensation Insurance	\$ -	\$ -	\$ -	0.00%
Unemployment Insurance	\$ -	\$ -	\$ -	#DIV/0!
Health Insurance	\$ 8,895,200	\$ 9,463,034	\$ 567,834	6.38%
Debt Service	\$ 5,075,706	\$ 5,071,150	\$ (4,556)	-0.09%
Interfund Transfers	\$ 175,000	\$ 75,000	\$ (100,000)	-57.14%
<b>Total Undistributed</b>	<b>\$ 17,845,906</b>	<b>\$ 18,401,684</b>	<b>\$ 555,778</b>	<b>3.11%</b>
<b>Total Appropriations</b>	<b>\$ 54,509,530</b>	<b>\$ 55,602,026</b>	<b>\$ 1,092,496</b>	<b>2.00%</b>

*\*Totals may reflect rounding variances*

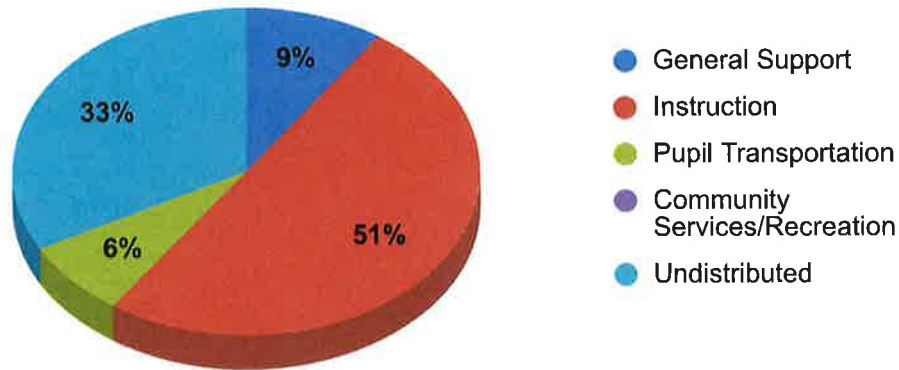


# Appropriation Breakdown

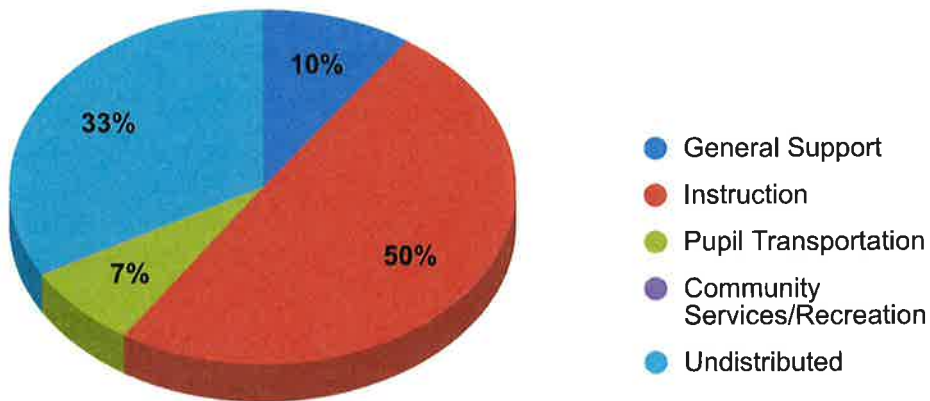
	<b>Budget</b>	<b>Proposed</b>		
	<b>2023-2024</b>	<b>2024-2025</b>	<b>Dollar</b>	<b>Percent</b>
			<b>Change</b>	<b>Change</b>
General Support	5,226,333	5,381,369	155,036	2.97%
Instruction	27,334,791	27,586,723	251,932	0.92%
Pupil Transportation	4,064,000	4,192,700	128,700	3.17%
Community Services/Recreation	38,500	39,550	1,050	2.73%
Undistributed	17,845,906	18,401,684	555,778	3.11%
<b>Total General Fund Budget</b>	<b>\$ 54,509,530</b>	<b>\$ 55,602,026</b>	<b>\$ 1,092,496</b>	<b>2.00%</b>

*\*\*Totals may reflect rounding variances*

## 2023-24 Expense Budget Breakdown



## 2024-2025 Expense Budget Breakdown



# **General Support**

## **Board of Education**

- Appropriations for Board Member conferences, travel expenses, policy update service, and supplies.

## **District Meeting**

- Appropriations for Clerk of the Board salary, poll workers, voting machine rentals, and supplies.

## **Central Administration**

- Includes the salary of the Superintendent and the Secretary to the Superintendent. Appropriations for professional dues and publications, copier maintenance, expenses, conference and travel expenditures, and miscellaneous supplies are also included.

## **Finance**

- Appropriations in the Finance area are broken down into the following sub-categories:

### **Business Administration**

- Includes salaries for the School Business Administrator, one Purchasing Assistant, one Payroll Clerk, and the School Business Administrator's Secretary. Contractual services for professional dues and publications, equipment repairs, copier rental, staff training and travel are included. Materials and supplies and BOCES co-op bidding, workers' comp consultant, E-rate consultant and grant writer are also appropriations.

### **Auditing**

- Appropriations for auditing services, including internal and external auditing services.

### **Treasurer**

- Salary for District Treasurer, contractual expenses for professional dues, and supplies.

### **Tax Collection**

- Includes salary for the School Tax Collector and contractual expenses related to the mailing and printing of school tax bills, and materials and supplies.

### **Purchasing**

- Appropriations co-operative purchasing with other districts.

# General Support- Continued

## Staff

- Appropriations in the Staff area are broken down into the following sub-categories:

### Legal

- Contracted legal services

### Personnel

- Covers control of personnel records to ensure compliance with regulations and laws. Includes salary of Human Resources Manager, a Personnel Assistant, contractual expenditures, and supplies.

### Public Information and Services

- Appropriations for district publications and newsletters. Also includes BOCES web-site design and maintenance and a communications specialist provided by BOCES.

## Central Services

- Appropriations in the Central Services area are broken down into the following sub-categories:

### Operation of Plant

- Appropriations include salaries custodial for positions janitorial material and supplies used for cleaning, Other expenses include: electricity, telephone, Natural gas and fuel oil

### Maintenance of Plant

- Appropriations include salaries for maintenance position, pest control, HVAC systems, repair & maintenance supplies for boiler, glass, electricity, plumbing, and gasoline. Also contains vehicle parts for repair of district owned vehicles and appropriations for district-wide asbestos, lead and air testing, staff training and the district wide risk management and safety programs.

### Central Data Processing

- BOCES contractual services related to the central data collection and processing functions.

## Special Items

### Insurance

- Appropriations for the District's insurance coverage for general liability, school board legal liability and student accident.

### School Association Dues

- Dues for the participation in New York State School Boards Association.

### Refund of Real Property Taxes

- Appropriation for refund of taxes that are required for taxes paid in previous years or the current year due to errors or omissions on the tax roll.

### BOCES Administrative Costs

- Appropriation for administrative and capital costs associated with our membership in the Questar III BOCES.

## General Support- Continued

	2023-24 Budget	2024-25 PROPOSED	DOLLAR DIFFERENCE	% DIFFERENCE
<b>GENERAL SUPPORT</b>				
10 Board of Education				
1010 Board Of Education				
400 Contractual and Other	11,880.00	12,236.40	\$ 356.40	3.00%
450 Materials & Supplies	700.00	700.00	\$ -	0.00%
460 Travel	1,500.00	1,500.00	\$ -	0.00%
Subtotal of 1010 Board Of Education	<b>14,080.00</b>	<b>14,436.40</b>	<b>\$ 356.40</b>	<b>2.53%</b>
1040 District Clerk				
160 Noninstructional Salaries	6,000.00	6,000.00	\$ -	0.00%
Subtotal of 1040 District Clerk	<b>6,000.00</b>	<b>6,000.00</b>	<b>\$ -</b>	<b>0.00%</b>
1060 District Meeting				
400 Contractual and Other	9,750.00	10,042.50	\$ 292.50	3.00%
450 Materials & Supplies	4,000.00	4,000.00	\$ -	0.00%
Subtotal of 1060 District Meeting	13,750.00	14,042.50	\$ 292.50	2.13%
Subtotal of 10 Board of Education	<b>\$ 33,830.00</b>	<b>\$ 34,478.90</b>	<b>\$ 648.90</b>	<b>1.92%</b>
12 Central Administration				
1240 Chief School Administrator				
150 Instructional Salaries	201,552.00	206,742.46	\$ 5,190.46	2.58%
160 Noninstructional Salaries	64,770.00	67,245.35	\$ 2,475.35	3.82%
400 Contractual and Other	27,000.00	27,810.00	\$ 810.00	3.00%
450 Materials & Supplies	2,700.00	2,700.00	\$ -	0.00%
Subtotal of 1240 Chief School Administrator	296,022.00	304,497.81	\$ 8,475.81	2.86%
Subtotal of 12 Central Administration	<b>\$ 296,022.00</b>	<b>\$ 304,497.81</b>	<b>\$ 8,475.81</b>	<b>2.86%</b>
13 Finance				
1310 Business Administration				
150 Instructional Salaries	137,480.00	146,953.90	\$ 9,473.90	6.89%
160 Noninstructional Salaries	158,514.00	158,902.31	\$ 388.31	0.24%
400 Contractual and Other	90,000.00	90,000.00	\$ -	0.00%
450 Materials & Supplies	29,100.00	29,100.00	\$ -	0.00%
490 BOCES Services	112,500.00	94,875.00	\$ (17,625.00)	-15.67%
Subtotal of 13 Business Administration	<b>527,594.00</b>	<b>519,831.21</b>	<b>\$ (7,762.79)</b>	<b>-1.47%</b>
1320 Auditing				
400 Contractual and Other	30,750.00	31,672.50	\$ 922.50	3.00%
Subtotal of 1320 Auditing	<b>30,750.00</b>	<b>31,672.50</b>	<b>\$ 922.50</b>	<b>3.00%</b>
1325 Treasurer				
160 Noninstructional Salaries	63,345.00	65,245.36	\$ 1,900.36	3.00%
400 Contractual and Other	3,000.00	3,000.00	\$ -	0.00%
450 Materials & Supplies	500.00	500.00	\$ -	0.00%
Subtotal of 1325 Treasurer	<b>66,845.00</b>	<b>68,745.36</b>	<b>\$ 1,900.36</b>	<b>2.84%</b>
1330 Tax Collector				
160 Noninstructional Salaries	7,500.00	7,500.00	\$ -	0.00%
400 Contractual and Other	8,700.00	8,700.00	\$ -	0.00%
450 Materials & Supplies	300.00	300.00	\$ -	0.00%
Subtotal of 1330 Tax Collector	<b>16,500.00</b>	<b>16,500.00</b>	<b>-</b>	<b>0.00%</b>
1345 Purchasing				
490 BOCES Services	550.00	566.50	\$ 16.50	3.00%
Subtotal of 1345 Purchasing	550.00	566.50	\$ 16.50	3.00%
Subtotal of 13 Finance	<b>\$ 642,239.00</b>	<b>\$ 637,315.57</b>	<b>\$ (4,923.43)</b>	<b>-0.77%</b>
14 Staff				
1420 Legal				
400 Contractual and Other	80,000.00	82,400.00	\$ 2,400.00	3.00%
Subtotal of 1420 Legal	<b>80,000.00</b>	<b>82,400.00</b>	<b>\$ 2,400.00</b>	<b>3.00%</b>
1430 Personnel				
160 Noninstructional Salaries	96,284.00	230,142.12	\$ 133,858.12	139.02%
400 Contractual and Other	16,000.00	16,000.00	\$ -	0.00%
450 Materials & Supplies	400.00	400.00	\$ -	0.00%
490 BOCES Services	4,202.00	4,328.06	\$ 126.06	0.00%
Subtotal of 1430 Personnel	<b>116,886.00</b>	<b>250,870.18</b>	<b>\$ 133,984.18</b>	<b>114.63%</b>
1480 Public Information and Services				
400 BOCES Services	50,000.00	51,500.00	\$ 1,500.00	3.00%
490 BOCES Services	78,300.00	80,649.00	\$ 2,349.00	3.00%
Subtotal of 1480 Public Information and Services	<b>78,300.00</b>	<b>132,149.00</b>	<b>\$ 53,849.00</b>	<b>68.77%</b>
Subtotal of 14 Staff	<b>\$ 275,186.00</b>	<b>\$ 465,419.18</b>	<b>\$ 190,233.18</b>	<b>69.13%</b>

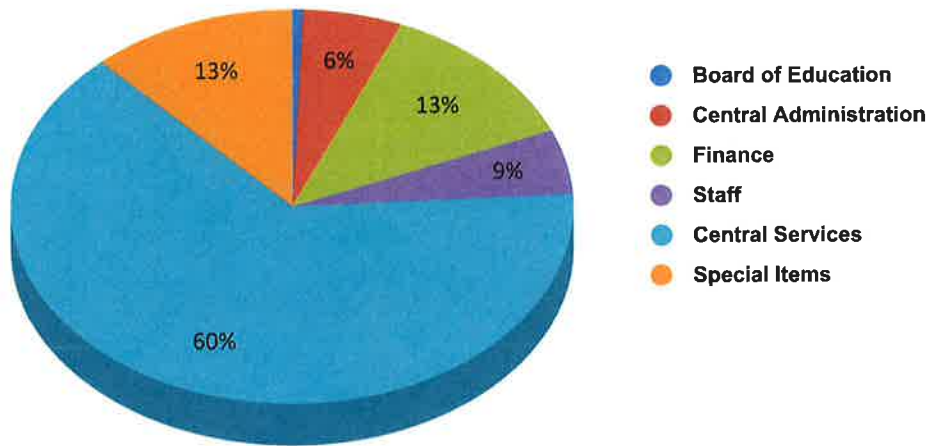
16 Central Services				
1620 Operation of Plant				
160 Noninstructional Salaries	943,806.00	833,120.18	\$ (110,685.82)	-11.73%
161 Noninstructional Salaries	21,000.00	21,210.00	\$ 210.00	1.00%
170 Substitutes	10,000.00	10,100.00	\$ 100.00	1.00%
400 Contractual and Other	27,000.00	27,540.00	\$ 540.00	2.00%
411 Fuel	200,000.00	141,000.00	\$ (59,000.00)	-29.50%
412 Electric	340,000.00	355,300.00	\$ 15,300.00	4.50%
413 Water & Sewage	25,000.00	25,000.00	\$ -	0.00%
414 Telephone	125,000.00	125,000.00	\$ -	0.00%
450 M&S - Misc. Equip.	78,500.00	71,500.00	\$ (7,000.00)	-8.92%
490 Buildings & Grounds	2,500.00	2,575.00	\$ 75.00	0.00%
Subtotal of 1620 Operation of Plant	<b>1,772,806.00</b>	<b>1,612,345.18</b>	<b>\$ (160,460.82)</b>	<b>-9.05%</b>
1621 Maintenance of Plant				
160 Noninstructional Salaries	610,000.00	767,300.00	\$ 157,300.00	25.79%
161 Noninstructional Salaries	11,000.00	11,000.00	\$ -	0.00%
200 Equipment	60,000.00	60,000.00	\$ -	0.00%
400 Contractual and Other	335,000.00	335,000.00	\$ -	0.00%
450 M&S - Misc.	120,000.00	120,000.00	\$ -	0.00%
490 Buildings & Grounds	4,750.00	4,892.50	\$ 142.50	0.00%
Subtotal of 1621 Maintenance of Plant	<b>1,140,750.00</b>	<b>1,298,192.50</b>	<b>\$ 157,442.50</b>	<b>100%</b>
1680 Central Data Processing				
400 Contractual and Other	-	-	\$ -	0.00%
490 BOCES Services	409,000.00	409,000.00	\$ -	0.00%
Subtotal of 1680 Central Data Processing	409,000.00	409,000.00	\$ -	0.00%
Subtotal of 16 Central Services	<b>\$ 3,322,556.00</b>	<b>\$ 3,319,537.68</b>	<b>\$ (3,018.32)</b>	<b>-0.09%</b>
19 Special Items (Contractual Expense)				
1910 Unallocated Insurance				
400 Contractual and Other	150,000.00	150,000.00	\$ -	0.00%
Subtotal of 1910 Unallocated Insurance	<b>150,000.00</b>	<b>150,000.00</b>	<b>\$ -</b>	<b>0.00%</b>
1920 School Association Dues				
400 Contractual and Other	15,000.00	15,450.00	\$ 450.00	3.00%
Subtotal of 1920 School Association Dues	<b>15,000.00</b>	<b>15,450.00</b>	<b>\$ 450.00</b>	<b>3.00%</b>
1930 Judgments and Claims				
400 Contractual and Other	2,500.00	2,500.00	\$ -	0.00%
Subtotal of 1930 Judgments and Claims	<b>2,500.00</b>	<b>2,500.00</b>	<b>\$ -</b>	<b>0.00%</b>
1964 Refund on Real Property Taxes				
400 Contractual and Other	-	-	\$ -	0.00%
Subtotal of 1964 Refund on Real Property Taxes	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>0.00%</b>
1981 BOCES Administrative Costs				
490 BOCES Services	439,000.00	452,170.00	\$ 13,170.00	3.00%
Subtotal of 1981 BOCES Administrative Costs	439,000.00	452,170.00	\$ 13,170.00	3.00%
Subtotal of 19 Special Items (Contractual Expense)	<b>\$ 606,500.00</b>	<b>\$ 620,120.00</b>	<b>\$ 13,620.00</b>	<b>2.25%</b>
<b>Subtotal of 1 GENERAL SUPPORT</b>	<b>\$ 5,176,333.00</b>	<b>\$ 5,381,369.14</b>	<b>\$ 205,036.14</b>	<b>3.96%</b>

## General Support- Continued

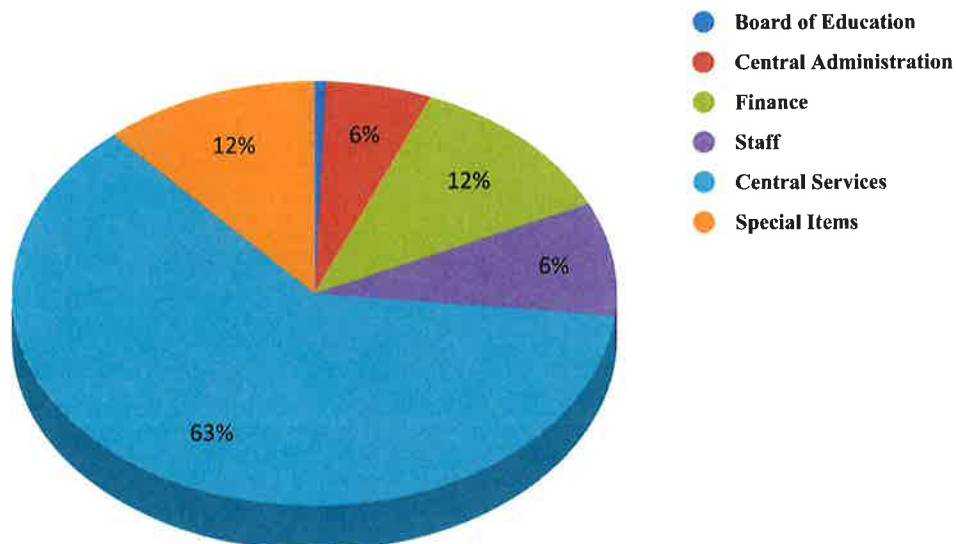
### General Support Summary

	<b>Budget 2023-2024</b>	<b>Proposed 2024-25</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Board of Education	\$ 33,830	\$ 34,479	\$ 649	1.92%
Central Administration	\$ 296,022	\$ 304,498	\$ 8,476	2.86%
Finance	\$ 642,239	\$ 637,316	\$ (4,923)	-0.77%
Staff	\$ 275,186	\$ 465,419	\$ 190,233	69.13%
Central Services	\$ 3,322,556	\$ 3,319,538	\$ (3,018)	-0.09%
Special Items	\$ 606,500	\$ 620,120	\$ 13,620	2.25%
<b>Total General Support</b>	<b>\$ 5,176,333</b>	<b>\$ 5,381,369</b>	<b>\$ 205,036</b>	<b>3.96%</b>

### 2023-24 General Support Allocation



### 2024-25 General Support Allocation





# Instruction

## Instructional Administration & Improvement

- Appropriations in the Instructional Administration & Improvement area are broken down into the following sub-categories:

### Curriculum Development & Supervision

- Appropriations for the Assistant Superintendent of School Improvement, Lead Evaluator and Data Coordinator salaries, along with one secretarial salary. Contractual expenses including those for staff development, curriculum, and materials and supplies are also appropriated. Community Schools expenses are also appropriated here.

### Supervision - Regular School

- Includes 1 High School Principal, 1 High School Associate Principal, 1 Jr. High School Principal, 1 Jr. High School Dean of Students 1 Elementary School Principal, 2 Elementary School Associate Principals. Instructional department heads and supervisors are also accounted for. Clerical salaries for the High School, Jr. High School and MC Smith are shown, in addition to School Safety Officers for the Jr./Sr. High School and MCESES. Contractual expenses for outside services provided to each building, equipment maintenance, travel and conference, and supplies are included.

### Research, Planning, Evaluation & Training

- Appropriations for staff training and testing services.

## Teaching

- Appropriations in the Teaching area are broken down into the following sub-categories:

### Regular School

- Appropriations include K-12 Teaching positions funded through the General Fund. Substitute teachers are also funded in the instance where permanent staff is sick or has other extenuating circumstances. Teacher Assistants, Teacher Aides, and subs for each group are also covered. Appropriations for the contractual services associated with each school is contained in this category, along with materials and supplies, tuition mandated to be paid to other districts for foster placements, all textbooks, workbooks, and periodicals, and Boces services. The summer school are also accounted for in this category

### Students with Disabilities

- Appropriations include the Director of Student Services, CPSE Chairperson, Teachers, Teaching Assistants, Teacher Aides and substitutes. Outside contractual services for physical therapists, equipment repair, staff conference, travel, and postage are shown. Materials and supplies for special education are accounted for in this section. Appropriations for tuition costs for students placed in private and public placements in addition to foster tuition for students with disabilities are shown. BOCES service costs are also budgeted here for students who attend BOCES programs.

### Occupational Education Grades 9-12

- Appropriations include tuition for students enrolled in the career and technical programs at BOCES, in addition to students who are enrolled in Tech Valley High School.

### Special Schools

- Appropriations include BOCES Summer School tuition

### Employment Preparation Program

- Appropriations include costs for students enrolled in BOCES employment preparation programs.

# **Instruction- Continued**

## **Instructional Media**

- Appropriations in the Instructional Media area are broken down into the following sub-categories:

### **School Library & Audiovisual**

- Appropriations include salaries of three Librarians. Outside services including repair and maintenance, and library materials for which the district will receive approximately \$12,000 in state aid. BOCES services are also included which assists the district's library system and library automation.

### **Computer Assisted Instruction**

- Appropriations include salary for the Instructional Technology Manager Also included are contractual expenses for support, upgrades, training, software, equipment leases, computer supplies and BOCES purchases.

## **Pupil Services**

- Appropriations in the Pupil Services area are broken down into the following sub-categories:

### **Guidance**

- Appropriations include salaries of the Guidance Counselors and their support staff. Outside contractual services and supplies for guidance offices.

### **Health Services**

- Appropriations include the salaries the nurses, as well as health services paid to other districts for district residents attending private schools, conference fees for nurse training and supplies.

### **Psychological Services**

- Appropriations include the salaries of the school psychologists, travel reimbursement and supplies for the psychologists.

### **Interscholastic Athletics**

- Appropriations for all coaches of boys and girls athletic teams, contractual expenses like transportation, awards, officials, dues and sports supplies.

# Instruction- Continued

	2023-24 Budget	2024-25 PROPOSED	DOLLAR DIFFERENCE	% DIFFERENCE
<b>INSTRUCTION</b>				
20 Administration and Improvement				
2010 Curriculum Devel and Suprvsn				
150 Instructional Salaries	342,398	214,962	(127,436)	-37.22%
160 Noninstructional Salaries	63,996	66,187	2,191	3.42%
400 Contractual and Other	155,000	155,000	-	0.00%
450 Materials & Supplies	13,500	13,500	-	0.00%
490 BOCES Services	-	-	-	0.00%
Subtotal of 2010 Curriculum Devel and Suprvsn	<b>\$ 574,894</b>	<b>\$ 449,649</b>	<b>\$ (125,245)</b>	<b>-21.79%</b>
2020 Supervision-Regular School				
150 Instructional Salaries	909,930	1,000,558	90,628	9.96%
155 Instructional Salaries	119,000	122,570	3,570	3.00%
158 Instructional Salaries	-	-	-	0.00%
160 Noninstructional Salaries	411,420	481,911	70,491	17.13%
163 Noninstructional Salaries	139,600	201,937	62,337	44.65%
400 Contractual and Other	58,300	58,300	-	0.00%
450 Materials & Supplies	38,000	38,000	-	0.00%
Subtotal of 2020 Supervision-Regular School	<b>\$ 1,676,250</b>	<b>\$ 1,903,276</b>	<b>\$ 227,026</b>	<b>13.54%</b>
2060 Research, Planning & Evaluation				
490 BOCES Services	-	-	-	0.00%
Subtotal of 2060 Research, Planning & Evaluation	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
2070 Inservice Training-Instruction				
490 BOCES Services	160,000	160,000	-	0.00%
Subtotal of 2070 Inservice Training-Instruction	<b>160,000</b>	<b>160,000</b>	<b>-</b>	<b>0.00%</b>
Subtotal of 20 Administration and Improvement	<b>\$ 2,411,144</b>	<b>\$ 2,512,925</b>	<b>\$ 101,781</b>	<b>4.22%</b>
21 Teaching				
2110 Teaching-Regular School				
120 Teacher Salaries, K-6	5,312,442	5,158,485	(153,957)	-2.90%
130 Teacher Salaries, 7-12	4,692,995	4,540,044	(152,951)	-3.26%
140 Substitute Tchr Salaries	180,000	180,000	-	0.00%
150 Instructional Salaries	-	-	-	0.00%
155 Instructional Salaries	192,405	198,177	5,772	3.00%
160 Noninstructional Salaries	624,322	642,677	18,355	2.94%
162 Noninstructional Salaries	30,000	30,900	900	3.00%
164 Noninstructional Salaries	-	-	-	0.00%
400 Contractual and Other	171,000	171,020	20	0.01%
450 Materials & Supplies	156,300	156,300	-	0.00%
470 Tuition Pd To NYS Pub Sch	69,000	76,000	7,000	10.14%
480 Textbooks	138,250	138,250	-	0.00%
490 BOCES Services	175,700	180,971	5,271	3.00%
Subtotal of 2110 Teaching-Regular School	<b>\$ 11,742,414</b>	<b>\$ 11,472,824</b>	<b>\$ (269,590)</b>	<b>-2.30%</b>
2250 Prg For Sdnts w/Disabil-Med Elgble				
150 Instructional Salaries	3,308,175	3,277,081	(31,094)	-0.94%
155 Instructional Salaries	331,979	341,818	9,839	2.96%
156 Instructional Salaries	33,000	33,990	990	3.00%
160 Noninstructional Salaries	1,035,423	1,055,135	19,712	1.90%
162 Noninstructional Salaries	55,000	56,650	1,650	3.00%
200 Equipment	2,000	2,000	-	0.00%
400 Contractual and Other	140,000	140,000	-	0.00%
450 Materials & Supplies	35,000	35,000	-	0.00%
460 Travel	5,000	5,000	-	0.00%
470 Tuition Pd To NYS Pub Sch	2,000,000	2,000,000	-	0.00%
471 Tuition Pd To NYS Pub Sch	100,000	100,000	-	0.00%
472 Tuition-All Other	50,000	50,000	-	0.00%
480 Textbooks	4,000	4,000	-	0.00%
490 BOCES Services	1,465,000	1,465,000	-	0.00%
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble	<b>\$ 8,564,577</b>	<b>\$ 8,565,675</b>	<b>\$ 1,098</b>	<b>0.01%</b>
2280 Occupational Education(Grades 9-12)				
490 BOCES Services	709,000	730,270	21,270	3.00%
Subtotal of 2280 Occupational Education(Grades 9-12)	<b>\$ 709,000</b>	<b>\$ 730,270</b>	<b>\$ 21,270</b>	<b>3.00%</b>
2330 Teaching-Special Schools				
400 Contractual and Other	-	-	-	0.00%
Subtotal of 2330 Teaching-Special Schools	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

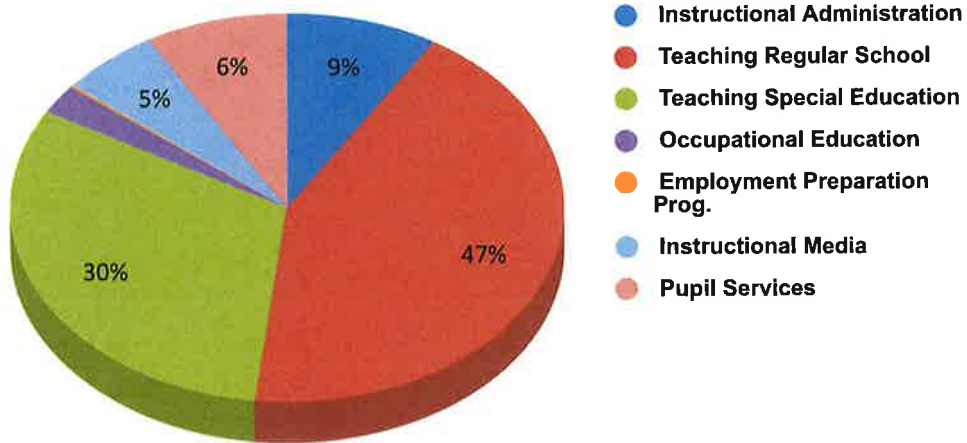
2340 Employment Prep Prog				
490 BOCES Services	60,700	37,521	(23,179)	-38.19%
Subtotal of 2340 Employment Prep Prog	60,700	37,521	(23,179)	-38.19%
Subtotal of 2 Teaching	<b>\$ 21,076,691</b>	<b>\$ 20,806,290</b>	<b>\$ (270,401)</b>	<b>-1.28%</b>
26 Instructional Media				
2610 School Library & AV				
150 Instructional Salaries	238,218	184,266	(53,952)	-22.65%
200 Equipment	2,000	2,000	-	0.00%
400 Contractual and Other	39,200	39,200	-	0.00%
450 Materials & Supplies	3,200	3,200	-	0.00%
451 Materials & Supplies	11,600	11,600	-	0.00%
490 BOCES Services	33,400	33,400	-	0.00%
Subtotal of 2610 School Library & AV	<b>\$ 327,618</b>	<b>\$ 273,666</b>	<b>\$ (53,952)</b>	<b>-16.47%</b>
2620 Educational Television				
490 BOCES Services	8,100	8,343	243	3.00%
Subtotal of 2620 Educational Television	<b>\$ 8,100</b>	<b>\$ 8,343</b>	<b>\$ 243</b>	<b>3.00%</b>
2630 Computer Assisted Instruction				
150 Instructional Salaries	143,097	147,390	4,293	100.00%
160 Noninstructional Salaries	130,271	195,278	65,007	49.90%
200 Equipment	175,000	175,000	-	0.00%
400 Contractual and Other	145,000	147,400	2,400	1.66%
450 Materials & Supplies	215,000	215,000	-	0.00%
490 BOCES Services	430,000	442,900	12,900	3.00%
2630 Computer Assisted Instruction	1,238,368	1,322,968	84,600	6.83%
Subtotal of 26 Instructional Media	<b>\$ 1,574,086</b>	<b>\$ 1,604,977</b>	<b>\$ 30,891</b>	<b>1.96%</b>
28 Pupil Services				
2810 Guidance-Regular School				
150 Instructional Salaries	459,079	795,605	336,526	73.30%
160 Noninstructional Salaries	177,341	182,661	5,320	3.00%
400 Contractual and Other	5,400	5,400	-	0.00%
450 Materials & Supplies	5,000	5,000	-	0.00%
Subtotal of 2810 Guidance-Regular School	<b>\$ 646,820</b>	<b>\$ 988,667</b>	<b>\$ 341,847</b>	<b>52.85%</b>
2815 Health Svcs-Regular School				
160 Noninstructional Salaries	214,224	242,993	28,769	13.43%
400 Contractual and Other	87,450	62,250	(25,200)	-28.82%
450 Materials & Supplies	6,000	6,000	-	0.00%
Subtotal of 2815 Health Svcs-Regular School	<b>\$ 307,674</b>	<b>\$ 311,243</b>	<b>\$ 3,569</b>	<b>1.16%</b>
2820 Psychological Svcs-Reg Schl				
150 Instructional Salaries	566,514	583,509	16,995	3.00%
400 Contractual and Other	2,000	2,060	60	3.00%
450 Materials & Supplies	2,000	2,000	-	0.00%
Subtotal of 2820 Psychological Svcs-Reg Schl	<b>\$ 570,514</b>	<b>\$ 587,569</b>	<b>\$ 17,055</b>	<b>2.99%</b>
2825 Social Work Services - Regular School				
150 Instructional Salaries	413,062	436,804	23,742	5.75%
Subtotal of 2825 Social Work Services - Regular School	<b>\$ 413,062</b>	<b>\$ 436,804</b>	<b>\$ 23,742</b>	<b>5.75%</b>
2850 Co-Curricular Activ-Reg Schl				
150 Instructional Salaries	46,300	47,689	1,389	3.00%
Subtotal of 2850 Co-Curricular Activ-Reg Schl	<b>\$ 46,300</b>	<b>\$ 47,689</b>	<b>\$ 1,389</b>	<b>3.00%</b>
2855 Interscholastic Athletics-Reg Schl				
150 Instructional Salaries	123,000	125,060	2,060	1.67%
160 Noninstructional Salaries	50,000	50,000	-	0.00%
400 Contractual and Other	68,500	68,500	-	0.00%
450 Materials & Supplies	47,000	47,000	-	0.00%
Subtotal of 2855 Interscholastic Athletics-Reg Schl	288,500	290,560	2,060	0.71%
Subtotal of 28 Pupil Services	2,272,870	2,662,532	389,662	17.14%
<b>Subtotal of 2 INSTRUCTION</b>	<b>\$ 27,334,791</b>	<b>\$ 27,586,723</b>	<b>\$ 251,932</b>	<b>0.92%</b>

# Instruction- Continued

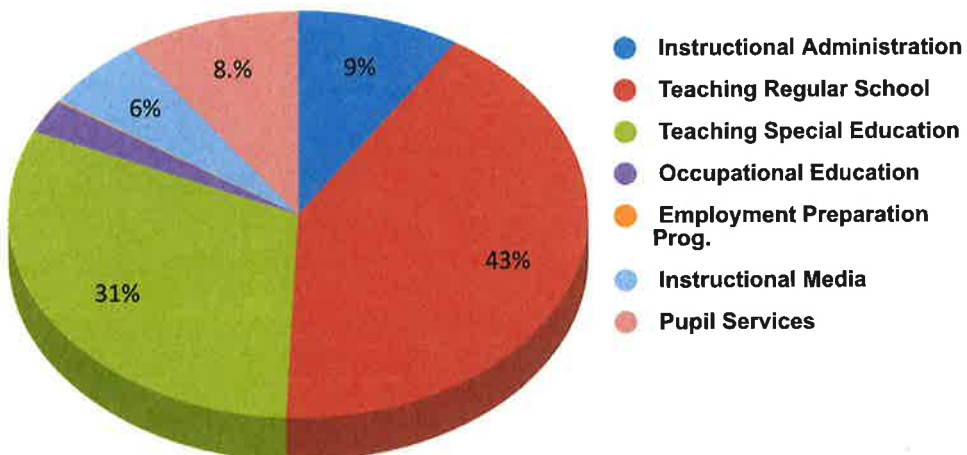
## Instruction Summary

	<b>Budget 2023-2024</b>	<b>Proposed 2024-2025</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Instructional Administration	\$ 2,411,144	\$ 2,512,925	\$ 101,781	4.22%
Teaching Regular School	11,742,414	11,472,824	(269,590)	-2.30%
Teaching Special Education	8,564,577	8,565,675	1,098	0.01%
Occupational Education	709,000	730,270	21,270	3.00%
Special Schools	-	-	-	0.00%
Employment Preparation Prog.	60,700	37,521	(23,179)	-38.19%
Instructional Media	1,574,086	1,604,977	30,891	1.96%
Pupil Services	2,272,870	2,662,532	389,662	17.14%
<b>Total Instruction</b>	<b>\$27,334,791</b>	<b>\$27,586,723</b>	<b>\$ 251,932</b>	<b>0.92%</b>

### 2023-2024 Instruction Allocation



### 2024-25 Instruction Allocation



# Transportation

## Pupil Transportation

- Appropriations in the Pupil Transportation area are broken down into the following sub-categories:

### District Transportation Services

- Appropriations include salary of the Transportation Supervisor along with contractual items and materials and supplies.

### Contract Transportation

- Appropriations include all contracted transportation for the purposes of summer school transportation, regular bus routes, special education bus routes, sports, and field trips.

## RECREATION & COMMUNITY SERVICES

- Appropriations include costs of lifeguards and supplies to run the swim program for the members of the community.

## UNDISTRIBUTED

### Undistributed Appropriations

*Appropriations in the Undistributed area are broken down into the following sub-categories:*

#### Employee Benefits

The New York State Retirement System (ERS) - the District is required to contribute to the retirement system based on the wages of civil service employees. Costs for the ERS are paid for on the basis of New York State's fiscal year; April 1 - March 31.

The New York State Teacher Retirement System (TRS) - the District is required to contribute to the retirement system based on the salaries of certified educational personnel. Costs for the TRS are paid for on the basis of a school year.

Social Security - the payroll tax portion that the District has to pay to the federal government for the federal Social Security and Medicare systems. The rates are 6.2% (SS) and 1.45% (Medicare), for a total of 7.65% of total wages paid out to employees.

Workers' Compensation Insurance - is provided to eligible employees through the Districts participation in the Rensselaer-Columbia-Greene Workers' Compensation Consortium.

Unemployment Insurance - is the amount that the District is responsible to pay New York State

Health Insurance - is provided through the Rensselaer-Columbia-Greene Health Insurance Trust. The District offers plans from providers such as Blue Shield of Northeastern New York, MVP, and CDPHP. The District also provides dental and vision benefits to its employees.

#### Debt Service

- Appropriations associated with the Districts principal and interest payments for any outstanding debt incurred from previous years. The debt is associated with various capital projects that have occurred within the District.



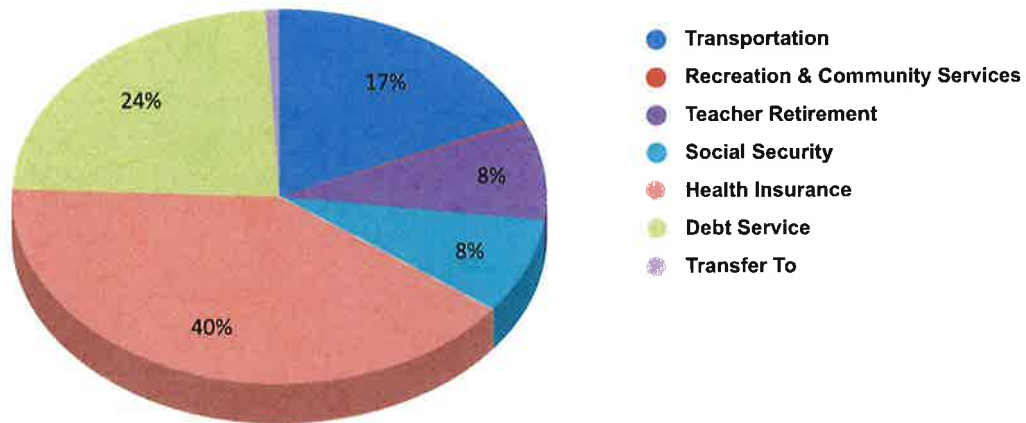
# Transportation, Recreation & Undistributed

	2023-24 BUDGET	2024-25 PROPOSED	DOLLAR DIFFERENCE	% DIFFERENCE
<b>PUPIL TRANSPORTATION</b>				
55 Pupil Transportation				
5510 District Transportation Services				
160 Noninstructional Salaries	8,800	8,800	-	0.00%
400 Contractual and Other	4,800	4,800	-	0.00%
450 Materials & Supplies	400	400	-	0.00%
Subtotal of 5510 District Transportation Services	<u>\$ 14,000</u>	<u>\$ 14,000</u>	<u>\$ -</u>	<u>0.00%</u>
5540 Contract Transportation-Med Elgble				
400 Contractual and Other	4,050,000	4,178,700	128,700	3.18%
450 Materials & Supplies	-	-	-	0.00%
Subtotal of 5540 Contract Transportation-Med Elgble	<u>4,050,000</u>	<u>4,178,700</u>	<u>128,700</u>	<u>3.18%</u>
Subtotal of 55 Pupil Transportation	<u>4,064,000</u>	<u>4,192,700</u>	<u>128,700</u>	<u>3.17%</u>
<b>Subtotal of 5 PUPIL TRANSPORTATION</b>	<b><u>\$ 4,064,000</u></b>	<b><u>\$ 4,192,700</u></b>	<b><u>\$ 128,700</u></b>	<b><u>3.17%</u></b>
<b>COMMUNITY SERVICES</b>				
7 Community Services				
7140 Recreation				
160 Noninstructional Salaries	35,000	36,050	1,050	3.00%
400 Contractual and Other	1,000	1,000	-	0.00%
450 Materials & Supplies	2,500	2,500	-	0.00%
Subtotal of 7 Community Services	<u>38,500</u>	<u>39,550</u>	<u>1,050</u>	<u>2.73%</u>
<b>Subtotal of 7 COMMUNITY SERVICES</b>	<b><u>\$ 38,500</u></b>	<b><u>\$ 39,550</u></b>	<b><u>\$ 1,050</u></b>	<b><u>2.73%</u></b>
<b>UNDISTRIBUTED</b>				
90 Employee Benefits	-	-	-	0.00%
9010 State Retirement	-	-	-	0.00%
9020 Teachers' Retirement	1,875,000	1,921,875	46,875	2.50%
9030 Social Security	1,825,000	1,870,625	45,625	2.50%
9040 Workers' Compensation	-	-	-	0.00%
9050 Unemployment Insurance	-	-	-	0.00%
9060 Hospital, Medical Insurance	8,733,200	9,297,974	564,774	6.47%
9065 Dental Insurance	102,000	105,060	3,060	3.00%
9066 Vision Insurance	60,000	60,000	-	0.00%
Subtotal of 90 Employee Benefits	<u>\$ 12,595,200</u>	<u>\$ 13,255,534</u>	<u>\$ 660,334</u>	<u>5.24%</u>
97 Debt Service				
9711 Serial Bonds				
600 Principal	3,815,000	3,975,000	160,000	4.19%
700 Interest	1,260,706	1,096,150	(164,556)	-13.05%
Subtotal of 97 Debt Service	<u>\$ 5,075,706</u>	<u>\$ 5,071,150</u>	<u>\$ (4,556)</u>	<u>-0.09%</u>
9901 Transfer to Federal	75,000	75,000	-	0.00%
9950 Transfer to capital	100,000	-	(100,000)	0.00%
Subtotal of 99 Transfer To	<u>175,000</u>	<u>75,000</u>	<u>(100,000)</u>	<u>-57.14%</u>
<b>Subtotal of 9 UNDISTRIBUTED</b>	<b><u>\$ 17,845,906</u></b>	<b><u>\$ 18,401,684</u></b>	<b><u>\$ 555,778</u></b>	<b><u>3.11%</u></b>
<b>Total GENERAL FUND</b>	<b><u>\$ 54,509,530</u></b>	<b><u>\$ 55,602,026</u></b>	<b><u>\$ 1,092,496</u></b>	<b><u>2.00%</u></b>

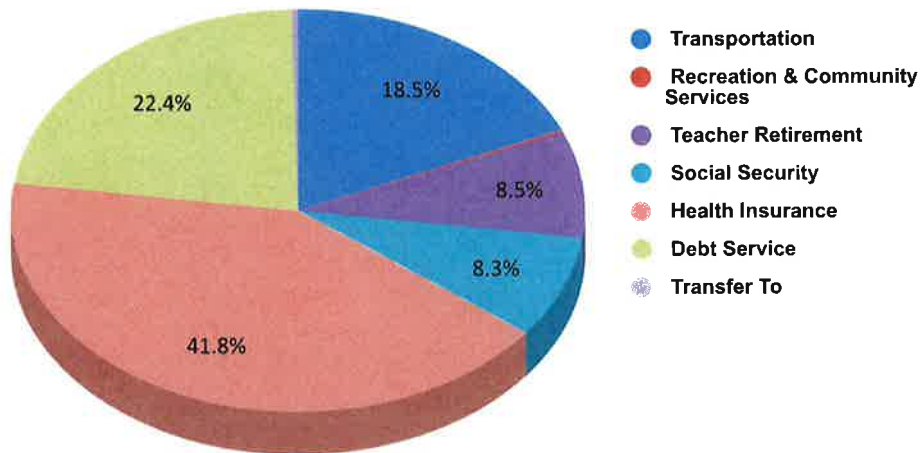
## Transportation, Recreation & Undistributed

	<u>Budget</u> 2023-2024	<u>Proposed</u> 2024-2025	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Transportation	\$ 4,064,000	\$ 4,192,700	\$ 128,700	3.17%
Recreation & Community Services	38,500	39,550	1,050	2.73%
State Retirement	-	-	-	0.00%
Teacher Retirement	1,875,000	1,921,875	46,875	2.50%
Social Security	1,825,000	1,870,625	45,625	2.50%
Workers' Compensation	-	-	-	0.00%
Unemployment Insurance	-	-	-	0.00%
Health Insurance	8,895,200	9,463,034	567,834	6.38%
Debt Service	5,075,706	5,071,150	(4,556)	-0.09%
Transfer To	175,000	75,000	(100,000)	-57.14%
<b>Total Undistributed</b>	<b>\$17,845,906</b>	<b>\$18,401,684</b>	<b>\$ 555,778</b>	<b>3.11%</b>

### 2023-24 Transportation, Recreation & Undistributed



### 2024-25 Transportation, Recreation & Undistributed



## 2024-25 PROPOSED THREE-PART BUDGET

Budgetary Function	Administrative	Program	Capital	Total
Board of Education	\$ 34,479		\$	34,479
Central Administration	\$ 304,498		\$	304,498
Finance	\$ 637,316		\$	637,316
Legal	\$ 82,400		\$	82,400
Staff	\$ 250,870		\$	250,870
Public Information	\$ 132,149		\$	132,149
Operation of Plant			\$ 1,612,345	\$ 1,612,345
Maintenance of Plant			\$ 1,298,193	\$ 1,298,193
Central Data Processing	\$ 409,000		\$	409,000
Insurance	\$ 150,000		\$	150,000
School Association Dues	\$ 15,450		\$	15,450
Refund of Real Property Taxes			\$	-
BOCES Admin Cost	\$ 452,170		\$	452,170
Curriculum Development	\$ 449,649		\$	449,649
Supervision - Regular School	\$ 1,903,276		\$	1,903,276
Inservice Training-Instruction	\$ 160,000		\$	160,000
Research and Planning			\$	-
Regular Instruction		\$ 11,472,824	\$	11,472,824
Special Education		\$ 8,565,675	\$	8,565,675
Occupational Education		\$ 730,270	\$	730,270
Special Schools		\$ 37,521	\$	37,521
Employment Preparation		\$ 37,521	\$	37,521
Library and Audiovisual		\$ 273,666	\$	273,666
Computer Assisted Instruction		\$ 1,331,311	\$	1,331,311
Guidance		\$ 988,667	\$	988,667
Health Services		\$ 311,243	\$	311,243
Psychological Services		\$ 587,569	\$	587,569
Social Work Services		\$ 436,654	\$	436,654
Co-Curricular Activ-Reg Schl		\$ 47,689	\$	47,689
Interscholastic Athletics		\$ 290,560	\$	290,560
Recreation & Community Svcs.		\$ 39,550	\$	39,550
Pupil Transportation		\$ 14,000	\$	14,000
Contract Transportation		\$ 4,178,700	\$	4,178,700
Employee Benefits	\$ 395,869	\$ 11,720,569	\$ 1,104,223	\$ 13,220,661
Debt Service			\$ 5,071,150	\$ 5,071,150
Transfer To		75,000	\$	75,000
<b>Total</b>	<b>\$ 5,377,126</b>	<b>\$ 41,138,989</b>	<b>\$ 9,085,910</b>	<b>\$ 55,602,026</b>
<b>Percent of Total Budget</b>	<b>9.67%</b>	<b>73.99%</b>	<b>16.34%</b>	<b>100.00%</b>

**HUDSON CITY SCHOOL DISTRICT**

**SCHOOL  
TAX  
INFORMATION**

Equalized Total Assessed Value 3,117,718,721

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	52,421,251	1.68
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	1,863,695	0.06
12440	NYS CULTURAL RESOURCES TRUST	GEN MUNY L 317	2	194,872	0.01
13100	CO - GENERALLY	RPTL 406(1)	24	45,306,935	1.45
13350	CITY - GENERALLY	RPTL 406(1)	76	15,726,911	0.50
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	52,500	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	36	10,903,425	0.35
13800	SCHOOL DISTRICT	RPTL 408	9	46,097,810	1.48
13850	BOCES	RPTL 408	1	5,700,000	0.18
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	13	9,746,030	0.31
14100	USA - GENERALLY	RPTL 400(1)	2	1,858,975	0.06
14110	USA - SPECIFIED USES	STATE L 54	1	289,745	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	40,019,336	1.28
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	11	245,255	0.01
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	4	1,017,692	0.03
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	10	2,535,900	0.08
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	4	6,758,620	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	3,503,972	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	47	29,116,937	0.93
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	8	33,163,782	1.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	4,361,657	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	17	82,299,562	2.64
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	27	24,346,733	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	24	48,001,289	1.54
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	2,750,000	0.09
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	3,156,250	0.10
26050	AGRICULTURAL SOCIETY	RPTL 450	1	921,053	0.03
26100	VETERANS ORGANIZATION	RPTL 452	2	520,653	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	634,615	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	11,129,087	0.36
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	427,118	0.01
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	14	5,568,589	0.18
29150	OPERA HOUSE	RPTL 426	1	5,641,026	0.18

Equalized Total Assessed Value 3,117,718,721

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	7	404,576	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	175	2,344,540	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	110,623	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	151	3,368,849	0.11
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	23,636	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	60	2,207,108	0.07
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	58,332	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	1,875	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	17	55,400	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	778,264	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	206	51,129,182	1.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	904,102	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	167	20,378,959	0.65
41805	PERSONS AGE 65 OR OVER	RPTL 467	55	4,487,428	0.14
41834	ENHANCED STAR	RPTL 425	619	63,955,398	2.05
41854	BASIC STAR 1999-2000	RPTL 425	1,086	42,982,449	1.38
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,983,227	0.06
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	103,484	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	25,158	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	19,535	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	2,530,416	0.08
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,672,123	0.12



Equalized Total Assessed Value 3,117,718,721

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	16,899,067	0.54
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>3,023</b>	<b>714,705,006</b>	<b>22.92</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>3,023</b>	<b>714,705,006</b>	<b>22.92</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,302,745,131

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	31,323,975	2.40
12440	NYS CULTURAL RESOURCES TRUST	GEN MUNY L 317	2	194,872	0.01
13100	CO - GENERALLY	RPTL 406(1)	8	21,669,615	1.66
13350	CITY - GENERALLY	RPTL 406(1)	74	15,726,411	1.21
13800	SCHOOL DISTRICT	RPTL 408	6	45,942,435	3.53
14100	USA - GENERALLY	RPTL 400(1)	2	1,858,975	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	39,998,461	3.07
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	11	245,255	0.02
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	4	1,017,692	0.08
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	10	2,535,900	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	2,501,538	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	31	15,522,823	1.19
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	726,282	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	61,282	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	12	81,187,052	6.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	17	14,671,986	1.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	39,249,232	3.01
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	2,750,000	0.21
26100	VETERANS ORGANIZATION	RPTL 452	1	294,872	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	634,615	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	4,641,025	0.36
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	14	5,568,589	0.43
29150	OPERA HOUSE	RPTL 426	1	5,641,026	0.43
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	470,772	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	893,595	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	521,125	0.04
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	16	52,304	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	6,334,360	0.49
41805	PERSONS AGE 65 OR OVER	RPTL 467	19	2,206,634	0.17
41834	ENHANCED STAR	RPTL 425	148	14,965,356	1.15
41854	BASIC STAR 1999-2000	RPTL 425	269	10,129,521	0.78
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	489,103	0.04

Equalized Total Assessed Value 1,302,745,131

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	36,263	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>827</b>	<b>370,062,946</b>	<b>28.41</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>827</b>	<b>370,062,946</b>	<b>28.41</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 436,462,753

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	5,495,395	1.26
13100	CO - GENERALLY	RPTL 406(1)	3	701,316	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	6	2,562,500	0.59
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	2,236,842	0.51
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	473,684	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,131,579	0.49
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	201,316	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	4,734,210	1.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	4,027,631	0.92
26050	AGRICULTURAL SOCIETY	RPTL 450	1	921,053	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	607,448	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,737	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	641,060	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	395,852	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	447,368	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	59	17,244,519	3.95
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	411,956	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	5,036,881	1.15
41834	ENHANCED STAR	RPTL 425	114	12,309,359	2.82
41854	BASIC STAR 1999-2000	RPTL 425	209	8,490,954	1.95
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	552,060	0.13

Equalized Total Assessed Value 436,462,753

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	5,834,622	1.34
<b>Total Exemptions Exclusive of System Exemptions:</b>			542	75,471,342	17.29
<b>Total System Exemptions:</b>			0	0	0.00
<b>Totals:</b>			542	75,471,342	17.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 63,372,835

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	8	8,074,000	12.74
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,789,474	2.82
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	50,528	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	63,159	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	168,420	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,395,663	3.78
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	682,747	1.08
41834	ENHANCED STAR	RPTL 425	15	1,185,352	1.87
41854	BASIC STAR 1999-2000	RPTL 425	22	872,586	1.38
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	25,158	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	465,685	0.73
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>79</b>	<b>15,772,772</b>	<b>24.89</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>79</b>	<b>15,772,772</b>	<b>24.89</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 827,172,451

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	14,162,750	1.71
13100	CO - GENERALLY	RPTL 406(1)	3	14,812,500	1.79
13350	CITY - GENERALLY	RPTL 406(1)	2	500	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	52,500	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,123,250	0.26
13800	SCHOOL DISTRICT	RPTL 408	3	155,375	0.02
13850	BOCES	RPTL 408	1	5,700,000	0.69
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	12	7,509,188	0.91
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	20,875	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	528,750	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,859,375	0.35
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	32,437,500	3.92
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	4,300,375	0.52
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,578,750	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,243,750	0.15
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	2	3,156,250	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	745,375	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	60,250	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	66	891,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	1,035,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	856,876	0.10
41400	CLERGY	RPTL 460	1	1,875	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	42,500	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	3,833,149	0.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	492,146	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	49	4,706,758	0.57
41805	PERSONS AGE 65 OR OVER	RPTL 467	18	799,601	0.10
41834	ENHANCED STAR	RPTL 425	215	22,179,151	2.68
41854	BASIC STAR 1999-2000	RPTL 425	363	14,302,200	1.73
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	447,813	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	19,535	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	452,425	0.05

Equalized Total Assessed Value 827,172,451

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	10,750,000	1.30
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>909</b>	<b>155,257,342</b>	<b>18.77</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>909</b>	<b>155,257,342</b>	<b>18.77</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 242,552,453

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	1,863,695	0.77
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,433,192	0.59
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	7,743,287	3.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	3,075,580	1.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	2,012,800	0.83
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	252,218	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	141,820	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	42,546	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	330,904	0.14
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	23,636	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	31,193	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	252,727	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	78	21,125,480	8.71
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,442,548	0.59
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	1,001,064	0.41
41834	ENHANCED STAR	RPTL 425	53	5,783,495	2.38
41854	BASIC STAR 1999-2000	RPTL 425	95	3,931,290	1.62
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	494,251	0.20
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	103,484	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	278,182	0.11
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>311</b>	<b>51,363,392</b>	<b>21.18</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>311</b>	<b>51,363,392</b>	<b>21.18</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 102,250,394

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	1,439,131	1.41
13100	CO - GENERALLY	RPTL 406(1)	2	49,504	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	9	4,421,426	4.32
14110	USA - SPECIFIED USES	STATE L 54	1	289,745	0.28
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	4	6,758,620	6.61
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	911,194	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	361,787	0.35
26100	VETERANS ORGANIZATION	RPTL 452	1	225,781	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	685,636	0.67
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	7	404,576	0.40
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	108,680	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	54,340	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	226,420	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	181,132	0.18
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	58,332	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	776,784	0.76
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,117,186	1.09
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	38,769	0.04
41834	ENHANCED STAR	RPTL 425	45	4,727,472	4.62
41854	BASIC STAR 1999-2000	RPTL 425	81	3,402,829	3.33
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,672,123	3.59
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>211</b>	<b>29,911,467</b>	<b>29.25</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>211</b>	<b>29,911,467</b>	<b>29.25</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 143,162,704

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	363,057	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	859,873	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	405,096	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,254,777	0.88
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	114,650	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	74,292	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	178,711	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	52,510	0.04
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,096	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	35,669	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	5,753,587	4.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	1,058,479	0.74
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	441,360	0.31
41834	ENHANCED STAR	RPTL 425	29	2,805,213	1.96
41854	BASIC STAR 1999-2000	RPTL 425	47	1,853,069	1.29
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	1,612,306	1.13
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>144</b>	<b>16,865,745</b>	<b>11.78</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>144</b>	<b>16,865,745</b>	<b>11.78</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



**Property Tax Report Card**  
**101300 - HUDSON CITY SD**

**2023-2024 - Page 1**  
**Official - as of 04/22/2024 05:29 PM**

**\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\***

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

**Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

**Form Due - April 29, 2024**

Form Preparer Name:   
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	<b>Budgeted 2023-24 (A)</b>	<b>Proposed Budget 2024-25 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	54,509,530	55,602,026	2.00 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	24,958,851	25,458,028	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	24,958,851	25,458,028	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	175,022	181,134	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	24,783,829	25,811,343	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	24,783,829	25,276,894	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	534,449	
Public School Enrollment			0.00 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	5,028,000	6,800,000
Assigned Appropriated Fund Balance	1,233,646	1,360,000
Adjusted Unrestricted Fund Balance	3,794,000	2,180,381
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.96 %	3.92 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	660,000	660,000	To cover cost of emergency repairs if they arise
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	2,072,611	2,072,611	To cover the cost of Workers Comp Liability
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	200,000	200,000	To cover unemployment expenses
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	



Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	553,111	553,111	To cover the expense of taxes due back to taxpayers due to reassessment
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,028,786	1,028,786	To cover expenses related to retiree contractual benefits
Retirement Contribution	ERS AND TRS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,519,876	1,519,876	To cover the ERS and TRS liability expenses
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

\* **[NYSED Reserve Guidance:](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**  
**[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**

**[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)**

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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**Salary: Administrative Compensation Information  
101300 - HUDSON CITY SD**

**2023-2024 - Page 1  
Official - as of 05/08/2024 05:14 PM**

**Form Due May 13, 2024**

**2024-2025 Salary Threshold =  
\$169,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	190,000	40,000	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
4.				
5.				
6.				
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13.				
14.				

## HUDSON CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

**TARGET DISTRICT**

**MADE PROGRESS**

NA

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(72.97 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

## ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement: Potential Target District	NA
Hispanic or Latino	Targeted Support and Improvement	NA
Multiracial	Local Support and Improvement: Potential Target District	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

**ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	3	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	3	3	2
Black or African American	1	1	—	2
Hispanic or Latino	1	1	3	2
Multiracial	1	1	—	1
White	2	2	—	2
English Language Learner	2	3	3	2
Students with Disabilities	2	2	—	2
Economically Disadvantaged	1	2	2	2

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	618	97.5	1
	Math	587	85.8	
	Combined	1,205	91.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	59	124.6	2
	Math	58	121.6	
	Combined	117	123.1	
Black or African American	ELA	110	78.6	1
	Math	112	71.9	
	Combined	222	75.2	
Hispanic or Latino	ELA	100	61.5	1
	Math	93	58.6	
	Combined	193	60.1	
Multiracial	ELA	82	93.9	1
	Math	74	60.1	
	Combined	156	77.9	

Subgroup	Subject	Cohort	Index	Level
White	ELA	267	113.9	2
	Math	250	101.4	
	Combined	517	107.8	
English Language Learner	ELA	83	79.5	2
	Math	77	78.6	
	Combined	160	79.1	
Students with Disabilities	ELA	134	46.3	2
	Math	129	55.8	
	Combined	263	51	
Economically Disadvantaged	ELA	404	80.6	1
	Math	382	72.6	
	Combined	786	76.7	



## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	664	90.7	2
	Math	668	75.4	
	Combined	1,332	83	
Asian or Native Hawaiian/Other Pacific Islander	ELA	60	122.5	3
	Math	60	117.5	
	Combined	120	120	
Black or African American	ELA	123	70.3	1
	Math	123	65.4	
	Combined	246	67.9	
Hispanic or Latino	ELA	109	56.4	1
	Math	112	48.7	
	Combined	221	52.5	
Multiracial	ELA	100	77	1
	Math	101	44.1	
	Combined	201	60.4	

Subgroup	Subject	Cohort	Index	Level
White	ELA	273	111.4	2
	Math	273	92.9	
	Combined	546	102.1	
English Language Learner	ELA	83	79.5	3
	Math	85	71.2	
	Combined	168	75.3	
Students with Disabilities	ELA	144	43.1	2
	Math	145	49.7	
	Combined	289	46.4	
Economically Disadvantaged	ELA	440	74	2
	Math	445	62.4	
	Combined	885	68.1	

**ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	90	45%	46%	1.0	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	40	44%	48%	1.1	3
Black or African American	2	—	—	—	—
Hispanic or Latino	47	45%	47%	1.0	3
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learner	90	45%	46%	1.0	3
Students with Disabilities	13	—	—	—	—
Economically Disadvantaged	69	44%	42%	1.0	2

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	972	298	30.7%	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	86	24	27.9%	2
Black or African American	177	49	27.7%	2
Hispanic or Latino	174	65	37.4%	2
Multiracial	142	60	42.3%	1
White	393	100	25.4%	2
English Language Learner	131	34	26%	2
Students with Disabilities	189	74	39.2%	2
Economically Disadvantaged	653	241	36.9%	2

## ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	725	88.7%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	66	93.9%
Black or African American	X	137	86.1%
Hispanic or Latino	X	121	87.6%
Multiracial	X	107	78.5%
White	X	294	92.9%
English Language Learner	X	69	94.2%
Students with Disabilities	X	158	88.6%
Economically Disadvantaged	X	482	87.8%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	728	83.7%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	66	92.4%
Black or African American	X	137	86.1%
Hispanic or Latino	X	122	79.5%
Multiracial	X	109	70.6%
White	X	294	87.1%
English Language Learner	X	69	88.4%
Students with Disabilities	X	160	85%
Economically Disadvantaged	X	486	81.9%

## NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 6	—

## SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	2	4	—	3
Black or African American	2	2	2	—	2
Hispanic or Latino	2	2	1	—	2
Multiracial	—	—	—	—	2
White	2	2	2	—	3
English Language Learner	—	—	—	—	2
Students with Disabilities	2	2	2	—	2
Economically Disadvantaged	2	2	2	—	2



## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	81	170.4	111.9	2
	Math	43	67.4		
	Science	39	91		
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	178.6	106.3	2
	Math	9	66.7		
	Science	7	57.1		
Black or African American	ELA	13	126.9	106.1	2
	Math	8	75		
	Science	7	121.4		
Hispanic or Latino	ELA	13	169.2	119.7	2
	Math	8	50		
	Science	6	150		
Multiracial	ELA	4	—	—	—
	Math	3	—		
	Science	1	—		

Subgroup	Subject	Cohort	Index	Combined Index	Level
White	ELA	37	191.9	121.4	2
	Math	15	80		
	Science	18	77.8		
English Language Learner	ELA	4	—	—	—
	Math	5	40		
	Science	—	—		
Students with Disabilities	ELA	11	77.3	79	2
	Math	3	—		
	Science	2	—		
Economically Disadvantaged	ELA	39	152.6	114.3	2
	Math	21	76.2		
	Science	18	113.9		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	89	155.1	89.7	2
	Math	66	43.9		
	Science	59	60.2		
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	178.6	102	2
	Math	10	60		
	Science	8	50		
Black or African American	ELA	15	110	79.3	2
	Math	12	50		
	Science	11	77.3		
Hispanic or Latino	ELA	17	129.4	78.8	2
	Math	13	30.8		
	Science	12	75		
Multiracial	ELA	4	—	—	—
	Math	4	—		
	Science	2	—		

Subgroup	Subject	Cohort	Index	Combined Index	Level
White	ELA	39	182.1	98.4	2
	Math	27	44.4		
	Science	26	53.8		
English Language Learner	ELA	5	0	-	-
	Math	4	-		
	Science	3	-		
Students with Disabilities	ELA	16	53.1	34	2
	Math	8	12.5		
	Science	8	37.5		
Economically Disadvantaged	ELA	45	132.2	83.8	2
	Math	34	47.1		
	Science	31	66.1		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	124	103	83.1%	83.6%	2
	5-year	131	110	84%		
	6-year	136	114	83.8%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	15	15	100%	96.3%	4
	5-year	27	24	88.9%		
	6-year	21	21	100%		
Black or African American	4-year	27	—	—	82.4%	2
	5-year	27	—	—		
	6-year	34	28	82.4%		
Hispanic or Latino	4-year	16	10	62.5%	65.5%	1
	5-year	16	9	56.3%		
	6-year	18	14	77.8%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Multiracial	4-year	6	—	—	—	—
	5-year	7	—	—		
	6-year	2	—	—		
White	4-year	60	55	91.7%	86.3%	2
	5-year	54	47	87%		
	6-year	61	49	80.3%		
English Language Learner	4-year	10	—	—	—	—
	5-year	17	—	—		
	6-year	15	—	—		
Students with Disabilities	4-year	23	—	—	62.5%	2
	5-year	24	—	—		
	6-year	32	20	62.5%		
Economically Disadvantaged	4-year	78	62	79.5%	81.2%	2
	5-year	94	78	83%		
	6-year	90	73	81.1%		

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	27	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	18	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	27	—	—	—	—
Students with Disabilities	6	—	—	—	—
Economically Disadvantaged	16	—	—	—	—

**SECONDARY CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	469	152	32.4%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	60	12	20%	3
Black or African American	83	32	38.6%	2
Hispanic or Latino	100	38	38%	2
Multiracial	48	24	50%	2
White	177	46	26%	3
English Language Learner	71	30	42.3%	2
Students with Disabilities	75	28	37.3%	2
Economically Disadvantaged	271	107	39.5%	2



## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	86	89.5%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—
Black or African American	—	15	—
Hispanic or Latino	—	16	—
Multiracial	—	4	—
White	—	38	—
English Language Learner	—	3	—
Students with Disabilities	—	15	—
Economically Disadvantaged	X	44	79.6%

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	64	71.9%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	9	—
Black or African American	—	13	—
Hispanic or Latino	—	12	—
Multiracial	—	4	—
White	—	26	—
English Language Learner	—	2	—
Students with Disabilities	—	8	—
Economically Disadvantaged	—	34	—

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